



Houses of Hope

Building Better Lives in Recovery

1124 N Cotner Boulevard
Lincoln, NE 68505
(402) 435-3165
HousesOfHope.com



Building Better Lives in Recovery

Annual Report

2016 - 2017

The Halfway House Program - has seen significant changes this year. We hired our first full-time clinical director, administrative/HR assistant, case manager and additional technician staff positions. This program is staffed with licensed alcohol and drug counselors, licensed mental health practitioners, case manager and technicians. While in services, for 6 to 9 months, clients address substance use and mental health issues, build life skills, find employment and prepare for independent living.

"I would like to thank Houses of Hope for helping me at a low point in my life. I am better for having lived here."
- K.G.

"I have learned so much from this place and I will always be truly grateful."
- Anonymous



Touchstone, a 20-bed short-term residential substance use treatment program, serves adult men and women. Touchstone is staffed with licensed alcohol and drug counselors, licensed mental health practitioners, nurse, case manager and technicians. While in this 30-45 day treatment program, clients address mental health and substance use, trauma and physical health needs. Touchstone serves approximately 200 individuals a year and staff work closely with family and outside providers to ensure that everyone receives maximum benefits from the program.

Touchstone is a collaboration between Houses of Hope and CenterPointe.



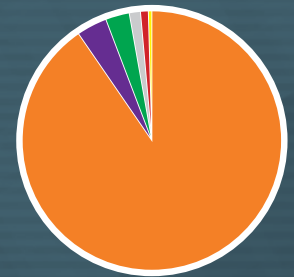
TASC (Targeted Adult Service Coordination) is made up of Intensive Community Services, Emergency, Recovery Support and Crisis Response – which provide community-based services in the client's home environment. TASC works with individuals and their support system to implement service goals that help improve quality of life. TASC is staffed weekdays from 8:00 a.m. to 5:00 p.m. and on-call overnights, weekends and holidays.

TASC is a collaboration between Houses of Hope, Blue Valley Behavioral Health, Lutheran Family Services and The Bridge Behavioral Health.

Mission Statement

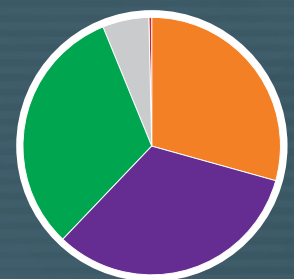
Houses of Hope provides affordable residential treatment and support services for individuals in recovery from substance use and related mental health issues.

AGENCY INCOME: \$4,101,534



State Support	\$3,708,278	90.41%
Client Fees	155,212	3.80%
Medicaid	122,031	2.97%
Contributions and Grants	57,914	1.40%
Lancaster County / JBC	40,000	.97%
Interest Income	18,099	.44%

PROGRAM EXPENSES



Halfway House	29.33%
Touchstone	32.80%
TASC	31.69%
Management and General	5.82%
Fundraising	.36%



Houses of Hope Programs are CARF accredited



Houses of Hope is a proud member of the Nebraska Association of Behavioral Health Organizations

AGENCY DEMOGRAPHICS

TOTAL SERVED
in FY 2016 - 2017

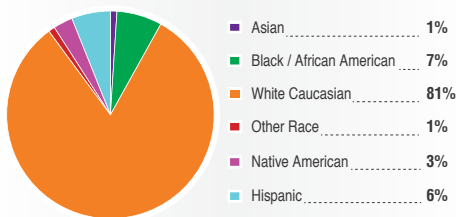
HH
142

TS
216

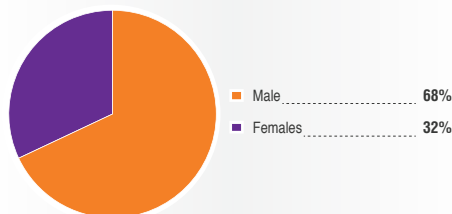
TASC
483

TOTAL
841

RACE / ETHNICITY

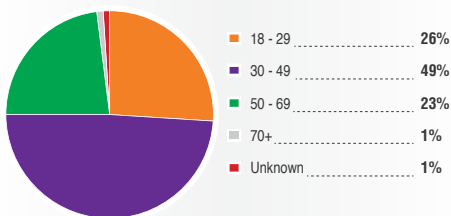


*GENDER

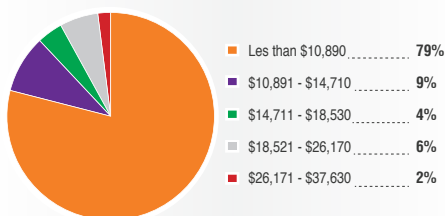


Halfway House is male gender-specific program which skews agency gender totals.

AGE



INCOME



Agency Highlights For Fiscal Year 2016 - 2017

- Celebrated 55 years of service in this community
- Maintain CARF accreditation in all agency programs
- Served 841 individuals clients in FY 2016-2017
- Continued commitment to provide individual quality services that promote long-term recovery

"This is the best I've ever done and I thank you."
- A.C.

"My counselor - and Houses of Hope - have given me my life back."
- C.P.

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Steven DeLair

Jay Holmquist

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Laura Arp

Thank You!

2016 - 2017 DONORS

Houses of Hope is grateful for generous support from the community.

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Deb Wagner • William Wagner • Vernon Williams
Donna Wood

Our apology if any names have been omitted.
Please contact us for immediate correction.

Community Services Fund provides donors the opportunity for workplace giving for their charitable contributions and support of Houses of Hope.



Community
Services Fund
of Nebraska

Houses of Hope programs are funded in part with State and Federal Block Grant funds by the Department of Health and Human Services, Division of Behavioral Health, Region V Systems and Region II Human Services. Additional funding sources: Lincoln-Lancaster County Joint Budget Committee, Nebraska Homeless Assistance Program, foundations, private donors and client fees.

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