



1124 North Cotner Boulevard
Lincoln NE 68505
402.435.3165 (p)
402.435.0430 (f)
www.housesofhope.com

MISSION

Houses of Hope provides affordable residential treatment and support services for individuals seeking recovery from substance dependence.

ACCOMPLISHMENTS

- Approaching our 52nd year of services in this community
- CARF accreditation in all programs
- Houses of Hope is committed to providing quality services that promote long-term recovery for our clients
- 700 clients were served in FY 2012-2013

Building Better Lives in Recovery

Founded in 1962, Houses of Hope provides services to help individuals whose lives have been impacted by substance abuse and mental health conditions. Our programs offer individuals a chance and a choice—and the opportunity for integration back into the community.

HALFWAY HOUSE

Halfway house program admissions were up slightly for the past reporting period and the average waiting list time was reduced by 5 days (to an average of 26 days). We are seeing a younger population in this setting. In this peer-supportive and substance-free environment men integrate back into the workforce, strengthen their sober support networks and adaptively cope with life stressors. At intake 85% of clients were unemployed. At discharge nearly 75% of clients had gained employment. 87% of clients made progress while in treatment (56% being moderate to significant).

TOUCHSTONE

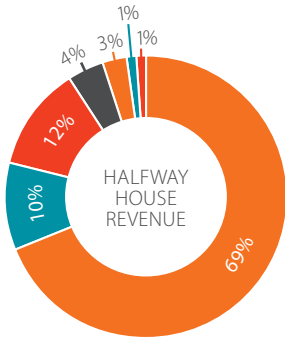
Touchstone stayed consistent on the numbers of admissions in 2012-2013. We saw a decline in the number of mental health board commitments. We had an increase in the number of priority clients we are serving. This jumped from 55 in 2012 to 88 in 2013 (reflecting increases in pregnant IV-using women and IV-using women with children). We also had a higher No Show rate and are working to identify and address issues that may be impacting this number.

Touchstone made great improvements in the amount of time clients are waiting. Generally 98% of people are entering treatment within four weeks of being referred. This has been as high as 18 weeks in the past five years and has gone down every year since improving our process of screening and admissions. We are becoming more effective and efficient in our screening and intake process which will help serve our clients more effectively in the future. Touchstone is a collaboration between Houses of Hope and CenterPointe.

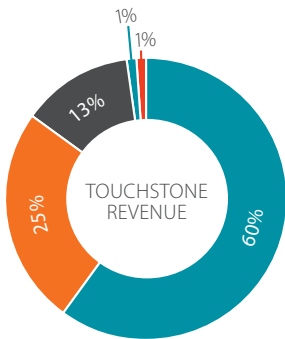
TASC

The TASC Program continues to evolve to meet the needs of consumers and our community's emergency behavioral health system. TASC programs have maintained a consistent case load. Consumers are requiring higher levels of care. The crisis response teams have been consistent and diverted 81% of all crisis calls responded to. TASC has a compassionate staff that makes a difference in consumer's lives each and every day. TASC is a collaboration between Houses of Hope, Lutheran Family Services, Blue Valley Behavioral Health, Cornhusker Place and Region V Systems.

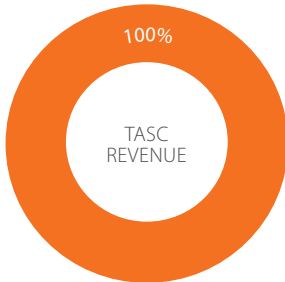
INCOME BY PROGRAM



69% - Region V Systems
10% - Region II Human Services
12% - Client Fees
4% - JBC
3% - NHAP
1% - Contributions
1% - Investment Income



60% - Region V Systems
25% - Region II Human Services
13% - Medicaid
1% - Client Fees
1% - SAAS



100% - Region V Systems

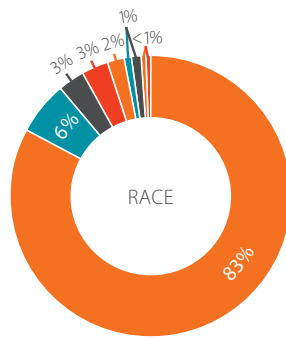
FUNDING SOURCES

Houses of Hope programs are funded in part by the Department of Health and Human Services, Region V Systems and Region II Human Services. Additional funding sources: Lincoln-Lancaster County Joint Budget Committee, Nebraska Homeless Assistance Program, foundations, private donors and client fees.

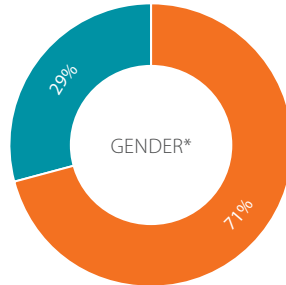
Houses of Hope is a member of the Community Services Fund.



CLIENT DEMOGRAPHICS

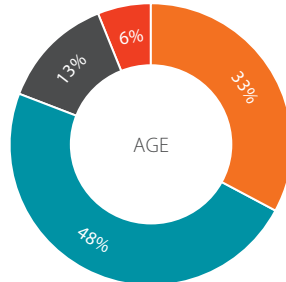


83% - White/Caucasian
6% - Black/African American
3% - Native American
3% - Hispanic
2% - Other Race
1% - Asian
1% - Refused
<1% - American/Alaska Native
<1% - Pacific Island

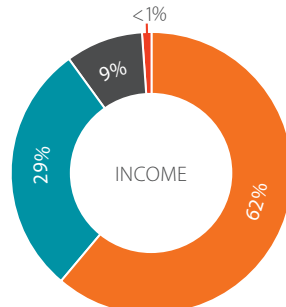


71% - Male
29% - Female

* The Halfway House program is male gender-specific which skews agency gender totals.



33% - 18-29
48% - 30-49
13% - 50-69
6% - Unkown



62% - Less than \$9,000
29% - \$9,000-\$20,000
9% - \$20,000-\$40,000
<1% - \$40,000+

2012-13 DONORS

Houses of Hope is grateful for generous support from the community:

- | | |
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Our apology if any names have been omitted from our list of FY 2012-2013 donors

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